

ADULT CARE AND WELL BEING OVERVIEW AND SCRUTINY PANEL 10 JANUARY 2018

BUDGET SCRUTINY: DRAFT 2018/19 BUDGET FOR ADULT SERVICES AND PUBLIC HEALTH

Summary

1. As part of the Council's development of the 2018/19 budget, the Overview and Scrutiny Panels and the Health Overview and Scrutiny Committee are reviewing the 2018/19 draft budget at their meetings in January, following earlier discussion of the budget position and challenges for the current budget year (2017/18).
2. The findings of the Panel's discussion will contribute to Overview and Scrutiny's overall response to the budget, which is being co-ordinated by the Overview and Scrutiny Performance Board and will form part of the Board's meeting on 30 January 2018.
3. This will be a combined discussion of the 2018/19 draft budget for both adult services and public health, because of the joint working involved. Therefore Members of the Health Overview and Scrutiny Committee (HOSC) have also been invited to this meeting, along with the Lead Scrutiny Member for Crime and Disorder.
4. The Cabinet Members with Responsibility for Adult Social Care and Health and Well-being, and the Directors of Adult Services and of Public Health have been invited to this meeting.

Background

5. The Council's draft budget for 2018/19 was presented to Cabinet on 14 December 2017 and is attached at Appendix 1. In advance of this meeting, it was agreed at the Overview and Scrutiny Performance Board on 4 October 2017 that in November the Overview and Scrutiny Panels and HOSC would review the 2017/18 budget position in advance of the December Cabinet.
6. The Minutes from the Panel's November discussion are attached at Appendix 2.
7. The Cabinet Members with Responsibility for Adult Social Care and for Health and Well-being, and the Directors of Adult Services and of Public Health have been invited to the meeting to present the 2018/19 draft budget and how any challenges are being addressed.

Purpose of the Meeting

8. Panel Members, in liaison with other Members present, are asked to:
 - review the 2018/19 draft budget as presented to Cabinet on 14 December 2017

- agree any comments which the Panel and HOSC Chair will contribute to the Overview and Scrutiny Performance Board's response to consultation on the 2018/19 budget.

Supporting Information

Appendix 1: 2018-19 Draft Budget and Council Tax (report to Cabinet on 14 December 2017) – the Minutes will be available on the Council's website [here](#)

Appendix 2: Extract of the Adult Care and Well Being Overview and Scrutiny Panel Minutes on 14 November 2017

Contact Points

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Specific Contact Points for this report

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Background Papers

In the opinion of the proper officer (in this case the Head of Legal and Democratic Services) the following are the background papers relating to the subject matter of this report:

- Budget Book 2017-18 – available on the Council's website; http://www.worcestershire.gov.uk/downloads/download/620/budget_books
- Agenda and Minutes of the Adult Care and Well Being Overview and Scrutiny Panel on 14 November 2017 – available [here](#)
- Agenda and Minutes of Cabinet on 28 September and 2 November 2017 – available on the Council website [here](#)
- Agenda and Minutes of the Overview and Scrutiny Performance Board on 4 October and 6 December 2017 – available on the Council website [here](#)